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Mid Peninsula Schools

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COVID-19 Budget Outline Detail

Broader Connectivity: \$5,000—Families that need help getting internet services. NMU Internet is \$30 per month and some of the other internet services are more expensive. We are estimating \$250 for the rest of the year per student. We have between 20-30 students in need.

Chromebook purchases \$5,000- These same student are in need of chromebooks. We will either provide, or purchase each student in need a chromebook at about \$250 per device.

Mileage for deliveries- \$4,000 Our district is 332 square miles and with only 200 students. To deliver food and packets once a week for the remainder of the year we are paying mileage. Weekly we are putting on 500-700 miles to deliver these items.

Copies/packaging/materials- \$6,000 The additional cost of copying every page for students instead of being able to use their document camera for the entire class to see.

Additional Food Purchase- Additional staff salaries- \$10,000, additional food for 150 students M-F for 8 weeks is approximately \$15,000

Staff Laptops- \$6,000- Mid Peninsula provides every teacher with a desktop. With 13 teachers and 2 aides working from home we are working to provide each staff member with a laptop to deliver online instruction. A laptop with camera function and that has the features we are using will cost approximately \$450 per computer.